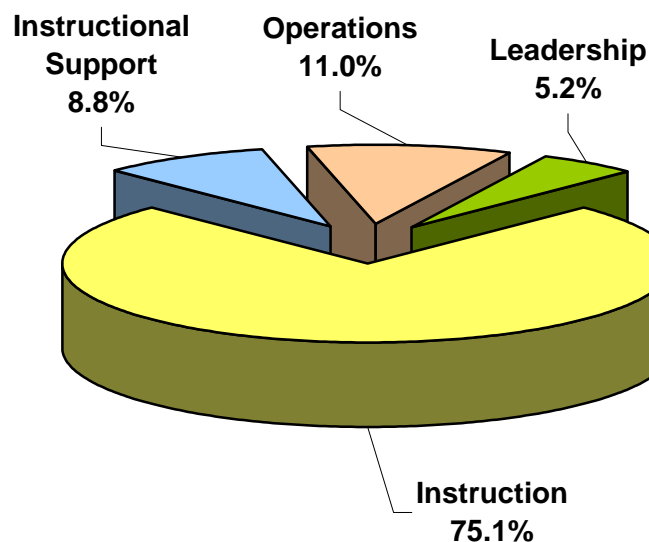
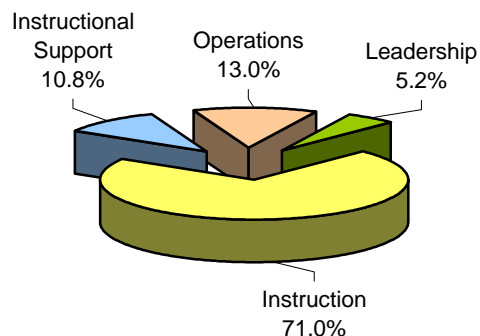


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 177	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,154,687	\$6,524	75.1%
Instructional Support	\$134,770	\$761	8.8%
Operations	\$168,541	\$952	11.0%
Leadership	\$79,255	\$448	5.2%
School Operating Expenditures	\$1,537,253	\$8,685	100.0%